



2016 Employee Engagement Road Show

Portiuncula University Hospital 3rd of October 2016



Agenda

1. CEO Update on the Saolta University Health Care Group
2. Financial Status
3. Service Challenges
4. Capital Developments
5. Human Resources
6. Group Programme for Service Improvement
7. Patient Safety and Quality

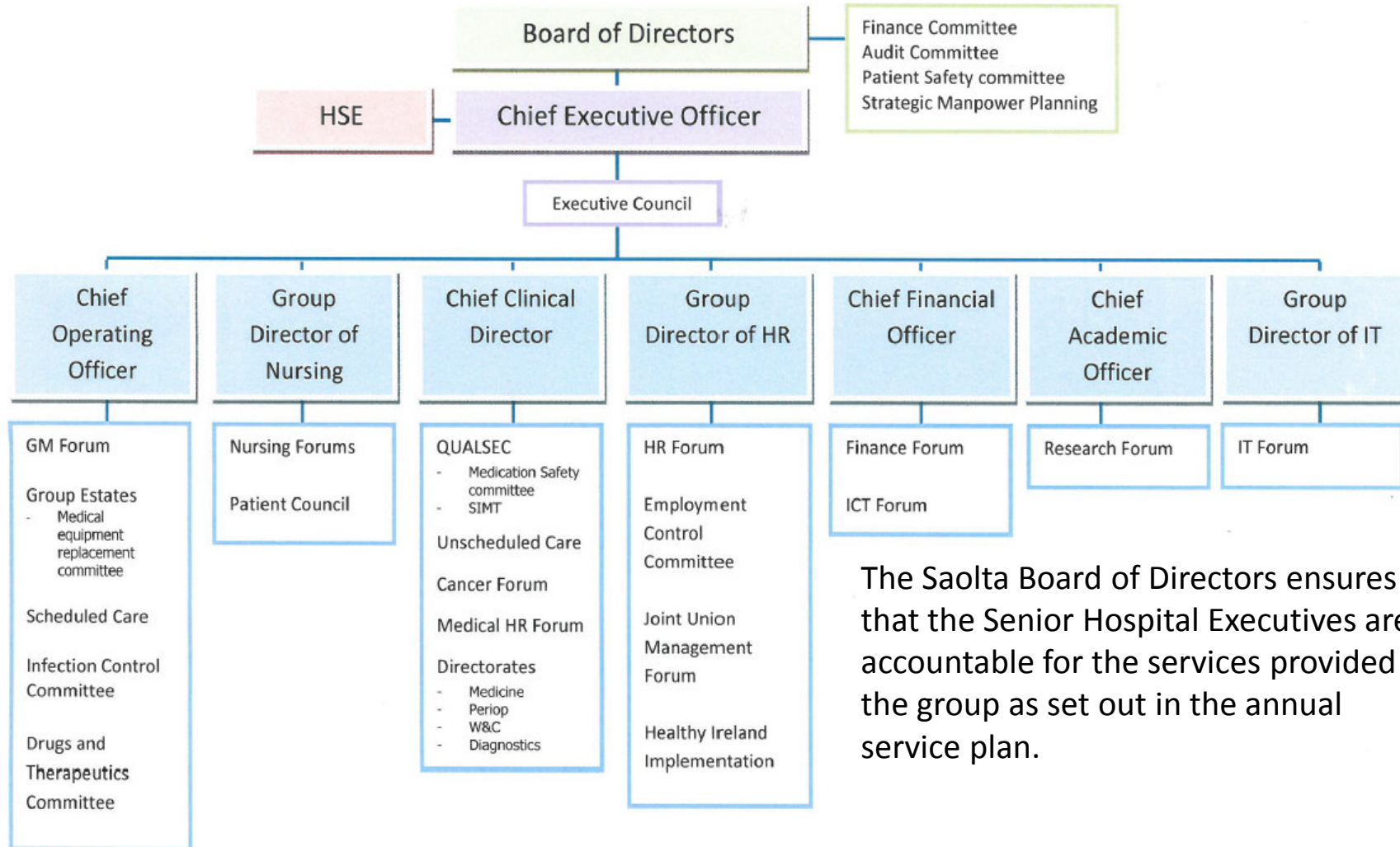


1. CEO Update

- Current status of the Hospital Groups
- Links with Academic Partners
- Accountability Framework
- Operational Issues
- Main Capital Developments in 2016
- Future Developments:
 - Transformation Programme
 - Group ICT 3 Year Plan
 - Capital Projects
 - Group HR Strategy
 - Activity Based Funding



Saolta University Health Care Group Governance Structure



The Saolta Board of Directors ensures that the Senior Hospital Executives are accountable for the services provided by the group as set out in the annual service plan.